

SCHOOL LEVEL DETAIL

Page High School

030208209

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,439,553	1,936,801	5,376,354
UNRESTRICTED CAP OUTLAY	296,102	423,009	719,111
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	57,882	57,882
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	169,638	301,142	470,780
STATE PROJECTS	41,328	2,596	43,924
FOOD SERVICES	50,453	59,139	109,592
OTHER	34,802	74,248	109,050
TOTAL	4,031,876	2,854,817	6,886,693
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	459,349	459,349
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,173.320	
1998 - 1999 TOTAL		1,150.335	
1999 - 2000 TOTAL		1,140.048	
FALL 1999 ENROLLMENT		1,209	

ESTIMATED		
SCHOOL REVENUE		13,875,572
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	380.02
CLASSROOM STAFF	76	15.00
OTHER	25	45.15
TOTAL STAFF	104	10.94
TEACHER SALARIES	\$2,319,833	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		102
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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